

The breakdown for Other Operating Expenses and Services for Measure V for the Fiscal Year 2011-12:

Other Operating Expenses & Services		Fiscal YE 2011-12
560170	Moving and Storage	\$128,823
562000	Contracts - Other	\$ 11,920
563400	Other Rentals	\$ 7,100
571000	Audits	\$ 6,250
573100	Legal Expenses	\$ 79,087
585000	Advertising & Marketing	\$ 1,212
Total Other Operating Expenses & Services		\$234,391

Moving and Storage: This is the cost of storage for Drama Music and moving the departments back into the space after completion of the project.

Contracts – Other: This is the cost of the project tracking software used by project management.

Other Rentals: This is the rental of alternative venues for the drama and music departments.

Legal Expense: Contract management and legal administrative costs for the bond projects.

Advertising and Marketing: This is the required publication of requests for quotes or request for purchases for bond projects.