

A G E N D A

SBCC's College Planning Council,
District Technology Committee & Collegis
Thursday, January 11, 2001
8:30 a.m. to Noon

8:30 to 8:40 a.m. **Expected Outcomes from the Contract with Collegis**

Collegis will work with SBCC to achieve the following:

1. Identify the critical components/initiatives for the web plan.
2. Assess SBCC's present and planned technological infrastructure and make recommendations to ensure the technological infrastructure is sufficient to support the "build-out" requirements for SBCC's three-year web plan.
3. Feasibility assessment regarding the resources required (staff, hardware, software, time and costs) for SBCC's web plan to be built out.
4. Establish the priorities and sequencing for achieving the three-year web-plan objectives.
5. Product: Develop a realistic plan that SBCC will follow in implementing comprehensive web-based instructional, student and organizational services.

8:40 to 8:50 a.m. **Outcome for Today's Meeting**

1. CPC/DTC will understand/affirm the process for the Collegis Project.
2. Ensure CPC/DTC members have the opportunity to clarify and understand the critical components of the three-year plan for web development.
3. CPC/DTC will confirm that the three-year web plan components are complete.
4. Group members will concur on the next steps and meeting times to be committed to achieve the intended outcomes.

8:50 to 9:40 a.m. **Context and Background:** How the critical components for the web development plan were produced.

Overview Redesign (Bill Hamre)

- ◆ Conversion
- ◆ IDDD
- ◆ Web
- ◆ Infrastructure

IDDD (Jack Friedlander)

- ◆ Current status of IDDD initiative.
- ◆ What we have learned.
- ◆ What we need to do.
- ◆ Future directions.

Student Services Initiatives/Student Flow: Implications for the Web (Keith McLellan)

Business Functions on the Web (Brian Fahnestock)

Human Resource Functions on the Web (Sue Ehrlich)

Web Issues, IRD (Bill Hamre)

9:40 to 9:50 a.m. **Break**

9:50 to 11:40 a.m. **Group Discussion, Project Plan Refinement** (Dr. Jan Baltzer, Collegis)

Ms. Baltzer will lead a discussion which will test plan outcomes/assumptions against technology innovations now taking place or anticipated. The objective will be to further refine the plan and, as may be appropriate, add components.

An intent is to verify that Santa Barbara City College's thinking incorporates the advantages of new technological developments and insights in providing the most effective web-based online instruction and student services.

11:40 to Noon **Next Steps and Schedule of Meeting(s)** (Dr. Jack Friedlander)

CPC/DTC and Dr. Baltzer will identify the next steps in the web plan review and development. Meeting times will be scheduled for that review and development to take place.

Overview of Process for Ranking Resource Requests (PFE and other sources of funds)

1. Proposals will be reviewed and prioritized by workgroups. Work groups will review, where possible combine, and rank proposals in top, middle and lower-third priority. No more than one-third of the proposals can be placed in the top priority category.
 - Student Success: cross-functional team and reps from Matriculation and LSS
 - Faculty Professional Development: cross-functional team and reps from FEC
 - Instructional Technology: cross-functional team reps from ITC, Online faculty and Campus Pipeline pilot project faculty
 - Occupational/Technical Education: cross-functional team and chairs of occupational education departments
 - Enrollment Management Marketing: cross-functional team and Marketing Committee
2. CPC will review proposals identified as top priorities by the workgroups and make initial ranking of proposals into the top, middle and lower priority categories. No more than one-third of the requests will be placed in each of the three categories.
3. The committees will discuss proposals but not submit rankings to CPC. Committees will be asked to focus primarily on proposals CPC identified in the top third list of priorities.

One representative from:

- Academic Senate
- Business Services
- Classified Staff Council
- Continuing Education
- Educational programs
- Human Resources & Legal Affairs
- Information Resources Division
- Student Government

4. CPC will rank proposals and submit its recommendations to Dr. MacDougall.